

HEALTH CARE AUTHORITY
FEBRUARY 8, 2013

TOTAL DENTAL CLIENTS AND ANNUAL EXPENDITURES BY CLIENT COUNTY AND DATE OF SERVICE
FISCAL YEARS 2009-2012 DATES OF SERVICE - CLIENTS AGES 21 AND OVER ONLY *
EU21-9

CLIENT COUNTY	ANNUAL PAYMENTS				ELIGIBLES				USERS				% USERS				AVE ANNUAL \$ PER USER				AVE ANNUAL \$ PER ELIGIBLE			
	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012	FY 2009	FY 2010	FY 2011	FY 2012
Adams	\$136,247	\$179,200	\$144,769	\$87,116	1,413	1,541	1,688	1,681	501	591	400	339	35.5%	38.4%	23.7%	20.2%	\$271.95	\$303.22	\$361.92	\$256.98	\$96.42	\$116.29	\$85.76	\$51.82
Asotin	\$284,767	\$292,172	\$233,976	\$111,682	2,127	2,240	2,447	2,443	581	637	517	257	27.3%	28.4%	21.1%	10.5%	\$490.13	\$458.67	\$452.57	\$434.56	\$133.88	\$130.43	\$95.62	\$45.71
Benton	\$1,438,668	\$1,238,905	\$830,361	\$373,725	11,508	12,493	13,527	13,407	3,714	3,911	2,720	1,355	32.3%	31.3%	20.1%	10.1%	\$387.36	\$316.77	\$305.28	\$275.81	\$125.01	\$99.17	\$61.39	\$27.88
Chelan	\$362,315	\$375,851	\$374,057	\$351,819	5,359	5,833	6,385	6,325	1,327	1,231	953	764	24.8%	21.1%	14.9%	12.1%	\$273.03	\$305.32	\$392.50	\$460.50	\$67.61	\$64.44	\$58.58	\$55.62
Clallam	\$790,992	\$807,801	\$444,956	\$179,562	5,546	5,801	6,397	6,405	1,548	1,501	1,116	429	27.9%	25.9%	17.4%	6.7%	\$510.98	\$538.18	\$398.71	\$418.56	\$142.62	\$139.25	\$69.56	\$28.03
Clark	\$3,150,395	\$3,075,860	\$1,998,293	\$624,059	26,513	28,567	31,214	31,319	8,178	8,813	6,381	3,523	30.8%	30.9%	20.4%	11.2%	\$385.23	\$349.01	\$313.18	\$233.91	\$116.82	\$107.67	\$64.02	\$26.31
Columbia	\$48,139	\$41,050	\$30,430	\$9,115	376	399	460	460	134	154	115	60	36.6%	38.8%	25.0%	13.0%	\$359.25	\$266.56	\$264.61	\$151.91	\$128.03	\$102.88	\$66.15	\$19.81
Cowlitz	\$868,010	\$862,840	\$781,940	\$337,468	9,733	10,431	11,570	11,733	2,653	3,020	2,469	1,687	27.3%	29.0%	21.3%	14.4%	\$327.18	\$285.71	\$316.70	\$200.04	\$89.18	\$82.72	\$67.58	\$28.76
Douglas	\$130,775	\$120,722	\$135,078	\$135,101	2,007	2,216	2,703	2,711	452	433	333	312	22.5%	19.5%	12.3%	11.5%	\$289.33	\$278.80	\$405.64	\$433.02	\$65.16	\$54.48	\$49.97	\$49.83
Ferry	\$123,586	\$134,673	\$113,863	\$51,071	880	939	1,040	1,036	268	269	209	124	30.5%	28.6%	20.1%	12.0%	\$461.14	\$500.64	\$544.80	\$411.86	\$140.44	\$143.42	\$109.48	\$49.30
Franklin	\$629,918	\$540,288	\$363,412	\$256,497	5,487	5,772	6,554	6,616	1,780	1,918	1,300	927	32.4%	33.2%	19.8%	14.0%	\$353.89	\$281.69	\$279.55	\$276.70	\$114.80	\$93.60	\$55.45	\$38.77
Garfield	\$11,641	\$15,989	\$11,586	\$1,803	139	165	193	182	38	44	41	16	27.3%	26.7%	22.4%	8.8%	\$306.33	\$356.58	\$282.58	\$112.67	\$63.74	\$95.09	\$63.31	\$9.90
Grant	\$1,102,904	\$1,119,719	\$618,180	\$332,044	7,639	8,098	8,793	8,790	2,728	2,972	1,944	1,279	35.7%	36.7%	22.1%	14.0%	\$404.29	\$378.42	\$318.97	\$259.61	\$144.38	\$138.15	\$70.08	\$37.78
Grays Harbor	\$676,744	\$733,619	\$612,237	\$286,111	7,481	7,872	8,707	8,806	1,766	1,966	1,537	856	23.6%	25.0%	17.7%	9.7%	\$383.21	\$373.15	\$398.33	\$334.63	\$90.46	\$93.19	\$70.32	\$32.49
Island	\$270,511	\$303,084	\$317,890	\$133,066	3,001	3,360	3,872	3,910	849	880	712	376	28.3%	26.2%	18.4%	9.6%	\$318.62	\$344.41	\$446.47	\$353.90	\$90.14	\$90.20	\$82.10	\$34.03
Jefferson	\$201,012	\$196,644	\$114,330	\$49,439	1,821	1,992	2,199	2,151	412	442	312	164	22.6%	22.2%	14.2%	7.6%	\$487.89	\$444.90	\$366.44	\$301.46	\$110.39	\$98.72	\$51.99	\$22.98
King	\$9,248,661	\$9,736,295	\$8,515,039	\$5,455,221	105,068	112,296	121,439	121,479	30,568	32,050	23,727	14,373	29.1%	28.5%	19.5%	11.8%	\$302.56	\$303.78	\$358.88	\$379.55	\$88.03	\$86.70	\$70.12	\$44.91
Kitsap	\$1,567,677	\$1,389,421	\$870,230	\$524,504	14,646	15,864	17,154	17,073	3,949	3,972	2,935	1,928	27.0%	25.0%	17.1%	11.3%	\$396.98	\$349.55	\$296.50	\$272.05	\$107.04	\$87.52	\$50.73	\$30.72
Kittitas	\$130,605	\$274,239	\$341,755	\$151,924	2,005	2,236	2,557	2,620	468	760	681	386	23.3%	34.0%	28.6%	15.1%	\$279.07	\$360.84	\$501.84	\$383.65	\$65.14	\$122.65	\$133.65	\$57.99
Klickitat	\$169,830	\$143,355	\$103,385	\$28,053	1,862	1,982	2,144	2,024	445	441	302	89	23.9%	22.3%	14.1%	4.4%	\$381.64	\$325.07	\$342.33	\$315.21	\$91.21	\$72.33	\$48.22	\$13.86
Lewis	\$669,635	\$732,460	\$890,821	\$479,820	7,450	8,100	9,238	9,312	2,104	2,337	1,923	1,222	28.2%	28.9%	20.8%	13.1%	\$318.27	\$313.42	\$463.25	\$392.65	\$89.88	\$90.43	\$96.43	\$51.53
Lincoln	\$52,831	\$55,338	\$29,697	\$26,117	550	574	677	667	163	158	112	87	29.6%	27.5%	16.5%	13.0%	\$324.11	\$350.24	\$266.15	\$300.20	\$96.06	\$86.41	\$43.87	\$38.16
Mason	\$521,991	\$475,605	\$223,298	\$134,932	4,637	5,153	5,812	5,847	1,238	1,255	799	607	26.7%	24.4%	13.7%	10.4%	\$421.64	\$378.97	\$279.47	\$222.29	\$112.57	\$92.30	\$38.42	\$23.08
Okanogan	\$368,081	\$423,914	\$410,731	\$217,159	4,634	4,770	5,054	4,860	1,131	1,159	889	547	24.4%	24.3%	17.6%	11.3%	\$325.43	\$365.76	\$462.01	\$397.00	\$79.43	\$88.87	\$81.27	\$44.68
Pacific	\$164,027	\$242,375	\$246,275	\$89,959	2,036	2,123	2,377	2,353	472	540	507	282	23.2%	25.4%	21.3%	12.0%	\$347.51	\$448.84	\$485.75	\$315.46	\$80.56	\$114.17	\$103.61	\$37.81
Pend Oreille	\$131,007	\$175,462	\$158,317	\$62,456	1,432	1,538	1,699	1,663	328	362	290	155	22.9%	23.5%	17.1%	9.3%	\$399.41	\$484.70	\$545.92	\$402.94	\$91.49	\$114.08	\$93.18	\$37.56
Pierce	\$6,819,782	\$6,871,160	\$4,346,173	\$2,385,232	54,441	59,283	65,305	66,363	16,074	17,679	12,760	7,977	29.5%	29.8%	19.5%	12.0%	\$424.27	\$388.66	\$340.61	\$299.01	\$125.27	\$115.90	\$66.55	\$35.94
San Juan	\$20,782	\$19,877	\$23,933	\$7,213	471	540	612	625	99	102	89	45	21.0%	18.9%	14.5%	7.2%	\$209.92	\$194.87	\$268.91	\$160.30	\$44.12	\$36.81	\$39.11	\$11.54
Skagit	\$886,121	\$1,021,354	\$890,895	\$465,010	8,384	9,057	10,240	10,120	2,568	2,813	2,201	1,228	30.6%	31.1%	21.5%	12.1%	\$345.05	\$363.08	\$404.77	\$378.67	\$105.69	\$112.77	\$87.00	\$45.95
Skamania	\$63,260	\$83,319	\$51,728	\$12,335	628	716	874	915	172	189	150	47	27.4%	26.4%	17.2%	5.1%	\$367.79	\$440.84	\$344.86	\$262.44	\$100.73	\$116.37	\$59.19	\$13.48
Snohomish	\$3,824,132	\$5,000,784	\$3,840,730	\$1,732,654	38,079	41,459	46,033	46,153	10,280	12,279	9,505	5,200	27.0%	29.5%	20.6%	11.3%	\$372.00	\$407.26	\$404.07	\$333.20	\$100.43	\$120.62	\$83.43	\$37.54
Spokane	\$4,862,955	\$5,044,262	\$4,225,234	\$2,254,760	39,890	42,504	45,651	45,737	12,412	13,728	10,635	6,219	31.1%	32.3%	23.3%	13.6%	\$391.79	\$367.44	\$397.30	\$362.56	\$121.91	\$118.68	\$92.56	\$49.30
Stevens	\$402,529	\$575,409	\$596,178	\$290,268	3,904	4,209	4,752	4,661	1,252	1,451	1,182	721	32.1%	34.5%	24.9%	15.5%	\$335.89	\$396.31	\$504.38	\$402.59	\$107.72	\$136.62	\$125.46	\$62.28
Thurston	\$1,180,081	\$1,213,418	\$939,959	\$501,728	14,607	15,969	18,242	18,283	3,200	3,455	2,611	1,544	21.9%	21.6%	14.3%	8.4%	\$368.78	\$351.21	\$360.00	\$324.95	\$80.79	\$75.99	\$51.53	\$27.44
Wahkiakum	\$12,979	\$25,012	\$16,671	\$6,748	242	266	325	331	49	56	53	32	20.2%	21.1%	16.3%	9.7%	\$264.87	\$446.65	\$314.54	\$210.88	\$53.63	\$94.03	\$51.29	\$20.39
Walla Walla	\$333,130	\$518,350	\$468,857	\$203,983	4,146	4,401	4,707	4,667	1,129	1,367	1,054	616	27.2%	31.1%	22.4%	13.2%	\$295.07	\$379.19	\$444.84	\$331.14	\$80.35	\$117.78	\$99.61	\$43.71
Whitman	\$1,050,777	\$1,258,462	\$1,257,995	\$780,227	12,444	13,787	15,064	14,963	3,439	3,700	2,864	1,758	26.8%	26.8%	19.0%	11.7%	\$305.55	\$340.12	\$439.24	\$443.91	\$81.81	\$91.28	\$83.51	\$52.14
Whitman	\$228,351	\$237,417	\$162,642	\$72,802	1,601	1,775	2,054	2,026	476	533	416	225	29.7%	30.0%	20.3%	11.1%	\$479.73	\$445.44	\$390.97	\$323.57	\$142.63	\$133.68	\$79.18	\$35.93
Yakima	\$2,146,174	\$2,519,873	\$2,134,043	\$1,443,720	24,248	25,227	26,095	25,413	6,592	6,935	5,253	3,398	27.2%	27.5%	20.1%	13.4%	\$325.57	\$363.36	\$406.25	\$424.87	\$88.51	\$99.89	\$81.78	\$56.81
Other/Out of State	\$515,621	\$171,955	\$9,289	\$3,053	6,394	4,070	944	733	1,332	568	33	10	20.8%	14.0%	3.5%	1.4%	\$387.10	\$302.74	\$281.49	\$305.29	\$80.64	\$42.25	\$9.84	\$4.16
STATE TOTAL	\$45,615,622	\$48,244,876	\$37,877,334	\$20,848,555	445,010	470,288	487,649	487,895	126,850	136,500	101,202	60,664	28.5%	29.0%	20.8%	12.4%	\$359.60	\$353.44	\$374.27	\$343.67	\$102.50	\$102.59	\$77.67	\$42.73

NOTE: Includes services paid through December 2012. Totals subject to change as claims are paid.
NOTE: User count is unduplicated within county. Totals contain duplication if client resided in multiple counties during the year and received multiple dental services.
* Report totals based on client's age for majority of year (age as of 12/31).

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